



UNIVERSITY of ALASKA SOUTHEAST

Strategic Plan

A broad, living plan that encompasses the long-term strategic goals for the future, along with specific tactics that can be employed to achieve those goals.

Process:

- Strategic Planning Steering Committee (K, J, & S)
 - Surveys & Listening Sessions
 - 3-Day Workshop
 - Tactics Development Committees
 - Feedback on drafts
 - 150 hours of work



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Plan Structure

- 4 Focus Areas
 - 3 Strategic Initiatives for each Focus Area
 - 2-3 Tactics for each Strategic Initiative
- 1-3 Measures/Metrics Associated with each Tactic

Plan Timeline

5 years, with 12-18 month segments



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Focus Areas

Focus Area I:	Personalized Student Success
Focus Area II:	Distinctive Learning Opportunities
Focus Area III:	A Strong & Resilient Ecosystem
Focus Area IV:	Reach, Impact, and Visibility



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What Happens Next?

Implementation!

What are the Challenges?

- Funding
- Engaging all 3 campuses
- Staff and Faculty Burden



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What Progress Has Been Made?

- ☑ Gateway Course Redesign
 - ☑ FYE training
 - ☑ Advising Committee
 - ☑ Career Readiness
- ☑ Opportunities to learn about Alaska Native culture, history, languages.
- ☑ MOU/MOA Process Improvement



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What Progress Has Been Made?

- ☑ Strategic Enrollment Plan
- ☑ Budget Advisory Committee
 - ☑ Amplifying Donorship
- ☑ High demand skills/programs
- ☑ Expansion of Dual Enrollment
 - ☑ Articulation agreements
 - ☑ Partnerships