



Strategic Plan

A broad, living plan that encompasses the long-term strategic goals for the future, along with specific tactics that can be employed to achieve those goals.

Process:

- Strategic Planning Steering Committee (K, J, & S)
 - Surveys & Listening Sessions
 - 3-Day Workshop
 - Tactics Development Committees
 - Feedback on drafts
 - 150 hours of work



Plan Structure

- 4 Focus Areas
- 3 Strategic Initiatives for each Focus Area
 - 2-3 Tactics for each Strategic Initiative
- 1-3 Measures/Metrics Associated with each Tactic

Plan Timeline

5 years, with 12-18 month segments



Focus Areas

Focus Area I:

Focus Area II:

Focus Area III:

Focus Area IV:

Personalized Student Success

Distinctive Learning Opportunities

A Strong & Resilient Ecosystem

Reach, Impact, and Visibility



UNIVERSITY of ALASKA SOUTHEAST

What Happens Next?

Implementation!

What are the Challenges?

- Funding
- Engaging all 3 campuses
- Staff and Faculty Burden



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What Progress Has Been Made?

- ❑ Gateway Course Redesign
 - ❑ FYE training
 - ❑ Advising Committee
 - ❑ Career Readiness
- ❑ Opportunities to learn about Alaska Native culture, history, languages.
- ❑ MOU/MOA Process Improvement



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What Progress Has Been Made?

- Strategic Enrollment Plan
- Budget Advisory Committee
- Amplifying Donorship
- High demand skills/programs
- Expansion of Dual Enrollment
- Articulation agreements
- Partnerships